

# **Healthy Iowans Tobacco Trust House File 2743**

**FINAL  
ACTION**

May 3, 2006

**An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.**

**Fiscal Services Division**  
Legislative Services Agency

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# HOUSE FILE 2743 HEALTHY IOWANS TOBACCO TRUST

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

## APPROPRIATION TRANSFER

## STUDIES AND INTENT LANGUAGE

- House File 2743 appropriates a total of \$70.7 million from the Healthy Iowans Tobacco Trust and 12.0 FTE positions to various departments for health-related purposes. This is an increase of \$4.5 million and 2.0 FTE positions compared to the FY 2006 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2007:
  - **Department of Public Health:**
    - \$917,000 increase and an increase of 2.0 FTE positions for tobacco use prevention and control. (Page 2, Line 11)
    - \$2.0 million increase for substance abuse treatment. (Page 3, Line 14)
    - \$100,000 increase for the Automated Defibrillator Grant Program. (Page 4, Line 32)
    - \$250,000 increase for substance abuse prevention programs for children. (Page 5, Line 3)
    - \$100,000 decrease and a decrease of 1.0 FTE position to eliminate the Capitol Complex Defibrillator Program.
  - **Department of Corrections:**
    - \$128,000 increase for the First Community-Based Corrections (CBC) District Department for treatment and supervision of dual diagnosis offenders. (Page 6, Line 12)
    - \$332,000 increase for the Seventh and Eighth CBC District Departments for drug courts. (Page 7, Line 14 through Page 7, Line 20)
    - \$310,000 increase for the Clinical Care Unit at Fort Madison. (Page 7, Line 25)
  - **Department of Economic Development:** An increase of \$125,000 and 1.0 FTE position for the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program. (Page 8, Line 27)
  - **Department of Education:**
    - \$150,000 increase for Before and After School Program grants. (Page 9, Line 3)
    - \$130,000 increase for the Farmers with Disabilities Program. (Page 10, Line 3)
- Transfers \$10.9 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is an increase of \$3.3 million compared to the FY 2006 transfer. (Page 11, Line 32)
- Increases the amount allocated to the Medicaid Program from the Healthy Iowans Tobacco Trust for the Iowa Chronic Care Consortium to \$250,000 for FY 2007. (Page 1, Line 29)
- Requires the Department of Public Health (DPH) to submit an annual report by March 1 to the Governor and the General Assembly regarding the success rates of substance abuse treatment programs. (Page 3, Line 35)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2743 HEALTHY IOWANS TOBACCO TRUST

### STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the DPH to utilize the \$2.0 million increase provided for substance abuse treatment on current programs. (Page 4, Line 4)
- Requires the DPH to utilize \$500,000 of the funding provided for substance abuse prevention programs for children on mentoring programs. (Page 5, Line 6)
- Requires the DPH to utilize \$500,000 of the funding provided for substance abuse prevention programs for children on character development programs. (Page 5, Line 17)
- Requires the DPH to issue a Request for Proposal (RFP) to implement the substance abuse prevention programs for children. (Page 5, Line 28)
- Requires all grant recipients that receive funds for substance abuse prevention programs for children to participate in a program evaluation. (Page 5, Line 31)
- Specifies the criteria for awarding grants for Before and After School Programs and the types of activities eligible for funding. Also requires the Department of Education to leverage additional funding from other public and private sources to support the program. (Page 9, Line 12)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Amends the definition of “rural” for communities eligible to apply for funding from the Automated Defibrillator Grant Program. (Page 10, Line 26)
- Amends the amount allocated from the Medicaid appropriation from the Healthy Iowans Tobacco Trust for the Iowa Chronic Care Consortium to \$150,000 for FY 2006. (Page 11, Line 24)

### EFFECTIVE DATE

- Specifies that Section 8 of this Bill, relating to the FY 2006 allocation for the Iowa Chronic Care Consortium, is effective on enactment. (Page 12, Line 5)

### ENACTMENT DATE

- This Bill was approved by the General Assembly on May 3, 2006.

House File 2743

House File 2743 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
10	26	7	Amends	Sec. 135.26, 2005 Code Supplement	Automated Defibrillator Grant Program Eligibility
11	24	8	Amends	Sec. 1(1)(a)(2), Chapter 176, 2005 Iowa Acts	FY 2006 Iowa Chronic Care Consortium Allocation

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS  
 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans  
 1 3 tobacco trust created in section 12.65 to the following  
 1 4 departments for the fiscal year beginning July 1, 2006, and  
 1 5 ending June 30, 2007, the following amounts, or so much  
 1 6 thereof as is necessary, to be used for the purposes  
 1 7 designated:

Healthy Iowans Tobacco Trust appropriations for FY 2007.

1 8 1. To the department of human services:  
 1 9 a. To supplement the medical assistance program  
 1 10 appropriations for the fiscal year, including for  
 1 11 reimbursement of noninstitutional medical assistance providers  
 1 12 with the exception of anesthesia and dental providers and to  
 1 13 continue the resource-based relative value system of  
 1 14 reimbursement based upon the reimbursement rates established  
 1 15 for the fiscal year beginning July 1, 2006, and ending June  
 1 16 30, 2007, pursuant to 2006 Iowa Acts, House File 2734, if  
 1 17 enacted; for reimbursement of dental services, hospitals, home  
 1 18 health care services, critical access hospitals, expansion of  
 1 19 home health care services and habilitative day care for  
 1 20 children with special needs, and expansion of respite care  
 1 21 services provided through home and community-based waivers  
 1 22 based upon the reimbursement rates established for the fiscal  
 1 23 year beginning July 1, 2006, and ending June 30, 2007,  
 1 24 pursuant to 2006 Iowa Acts, House File 2734, if enacted; and  
 1 25 for provision of coverage to women who require treatment for  
 1 26 breast or cervical cancer as provided in section 249A.3,  
 1 27 subsection 2, paragraph "b":  
 1 28 ..... \$ 35,013,803

Healthy Iowans Tobacco Trust appropriation to the Department of  
 Human Services (DHS) to supplement the Medical Assistance  
 (Medicaid) Program appropriation.

DETAIL: Maintains current level of support.

1 29 Of the amount appropriated in this paragraph, \$250,000  
 1 30 shall be used to continue the efforts of the Iowa chronic care  
 1 31 consortium pursuant to 2003 Iowa Acts, chapter 112, section  
 1 32 12, as amended by 2003 Iowa Acts, chapter 179, sections 166  
 1 33 and 167.

Requires a maximum allocation of \$250,000 for the Iowa Chronic  
 Care Consortium.

DETAIL: This is an increase of \$100,000 compared to the FY 2006  
 allocation level.

1 34 b. For child and family services and adoption subsidy  
 1 35 services including for reimbursement of rehabilitative  
 2 1 treatment and support services providers, adoption,  
 2 2 independent living, shelter care, and home studies services  
 2 3 providers, and other service providers under the purview of  
 2 4 the department of human services:  
 2 5 ..... \$ 4,257,623

Healthy Iowans Tobacco Trust appropriation to the DHS for child welfare and adoption subsidy services.

DETAIL: Maintains current level of support.

2 6 c. To continue the supplementation of the children's  
 2 7 health insurance program appropriation:  
 2 8 ..... \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Children's Health Insurance Program.

DETAIL: Maintains current level of support.

2 9 d. For general administration of health-related programs:  
 2 10 ..... \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 11 2. To the Iowa department of public health:  
 2 12 a. For the tobacco use prevention and control initiative,  
 2 13 including efforts at the state and local levels, as provided  
 2 14 in chapter 142A and for not more than the following full-time  
 2 15 equivalent positions:  
 2 16 ..... \$ 5,928,465  
 2 17 ..... FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: This is an increase of \$916,900 and 2.00 FTE positions compared to estimated FY 2006. Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter-marketing
7. Cessation programs
8. Surveillance and evaluation

2 18 (1) The director of public health shall dedicate

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 19 sufficient resources to promote and ensure retailer compliance  
2 20 with tobacco laws and ordinances relating to persons under 18  
2 21 years of age, and shall prioritize the state's compliance in  
2 22 the allocation of available funds to comply with 42 U.S.C. §  
2 23 300x-26 and section 453A.2.

2 24 (2) Of the full-time equivalent positions funded in this  
2 25 paragraph "a", two full-time equivalent positions shall be  
2 26 utilized to provide for enforcement of tobacco laws,  
2 27 regulations, and ordinances under a chapter 28D agreement  
2 28 entered into between the Iowa department of public health and  
2 29 the alcoholic beverages division of the department of  
2 30 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for enforcement of tobacco laws.

2 31 (3) Of the funds appropriated in this paragraph "a", not  
2 32 more than \$525,759 shall be expended on administration and  
2 33 management of the program.

Requires that not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives be expended for administrative costs.

DETAIL: Maintains current level of support.

2 34 (4) Of the funds appropriated in this paragraph "a", not  
2 35 less than 80 percent of the amount expended in the fiscal year  
3 1 beginning July 1, 2001, for community partnerships shall be  
3 2 expended in the fiscal year beginning July 1, 2006, for that  
3 3 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose in FY 2007.

3 4 b. For provision of smoking cessation and smoking-related  
3 5 diseases products as provided in this paragraph:  
3 6 ..... \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: Maintains current level of support.

3 7 The department shall award grants to free health clinics  
3 8 that are tax-exempt organizations pursuant to 26 U.S.C. § 501  
3 9 (c)(3) to fund the provision of smoking cessation and smoking-

Specifies the required criteria that the Department of Public Health is to use to award grants for smoking cessation products and that certain free health clinics are potential grantees.

3 10 related diseases products to patients. The department shall  
3 11 adopt a methodology for the awarding of the grants to the  
3 12 health clinics based upon the order of receipt of  
3 13 applications.

3 14 c. For additional substance abuse treatment under the  
3 15 substance abuse treatment program:  
3 16 ..... \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of  
Public Health for substance abuse treatment.

DETAIL: This is an increase of \$2,000,000 compared to the  
estimated FY 2006 appropriation.

3 17 (1) The department shall use funds appropriated in this  
3 18 paragraph "c" to enhance the quality of and to expand the  
3 19 capacity to provide 24-hour substance abuse treatment  
3 20 programs.

Requires the Department of Public Health to use the funds  
appropriated in this subsection to enhance the quality of and expand  
capacity to provide 24-hour substance abuse treatment programs.

3 21 (2) The department shall use funds appropriated in this  
3 22 paragraph "c" to expand the length of individual client  
3 23 substance abuse treatment plans, as necessary to reduce  
3 24 program recidivism.

Requires the Department of Public Health to use the funds  
appropriated in this subsection to expand the length of individual client  
substance abuse treatment plans.

3 25 (3) The department shall use funds appropriated in this  
3 26 paragraph "c" to share research-based best practices for  
3 27 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds  
appropriated in this subsection to share research-based best  
practices for substance abuse treatment.

3 28 (4) The department shall use funds appropriated in this  
3 29 paragraph "c" to develop a results-based funding approach for  
3 30 substance abuse treatment services.

Requires the Department of Public Health to use the funds  
appropriated in this subsection to develop a results-based funding  
approach for substance abuse treatment services.

3 31 (5) The department shall use funds appropriated in this  
3 32 paragraph "c" to develop a program to encourage individuals  
3 33 who are successfully managing their substance abuse problems  
3 34 to serve as role models.

Requires the Department of Public Health to use the funds  
appropriated in this subsection to develop a mentoring program.



3 35 (6) The department shall submit a report annually by March  
 4 1 1, to the governor and the general assembly delineating the  
 4 2 success rates of the substance abuse treatment programs that  
 4 3 receive funding under this paragraph "c".

Requires the Department of Public Health to report annually by March 1 on the success rates of substance abuse treatment programs receiving funding under this Subsection.

4 4 (7) The department shall use the additional \$2,000,000 in  
 4 5 funds appropriated in this paragraph "c" to fund the  
 4 6 maintenance and enhancement of substance abuse treatment  
 4 7 programs currently funded by the department.

Requires the Department of Public Health to use the increase of \$2,000,000 appropriated for substance abuse treatment to fund existing programs

4 8 d. For the healthy lowans 2010 plan within the Iowa  
 4 9 department of public health and for not more than the  
 4 10 following full-time equivalent positions:

4 11 ..... \$ 2,509,960  
 4 12 ..... FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: Maintains current level of support.

4 13 (1) Of the funds appropriated in this paragraph "d", not  
 4 14 more than \$1,157,482 shall be used for core public health  
 4 15 functions, including home health care and public health  
 4 16 nursing services, contracted through a formula by local boards  
 4 17 of health, to enhance disease and injury prevention services.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: Maintains current level of support.

4 18 (2) Of the funds appropriated in this paragraph "d", not  
 4 19 more than \$387,320 shall be used for the continuation and  
 4 20 support of a coordinated system of delivery of trauma and  
 4 21 emergency medical services.

Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS).

DETAIL: Maintains current level of support.

4 22 (3) Of the funds appropriated in this paragraph "d", not  
 4 23 more than \$600,000 shall be used for the state poison control  
 4 24 center.

Requires a maximum allocation of \$600,000 for the State Poison Control Center.

DETAIL: Maintains current level of support.

4 25 (4) Of the funds appropriated in this paragraph "d", not

Requires a maximum allocation of \$288,770 for environmental

4 26 more than \$288,770 shall be used for the development of  
 4 27 scientific and medical expertise in environmental  
 4 28 epidemiology.

epidemiology.

DETAIL: Maintains current level of support.

4 29 (5) Of the funds appropriated in this paragraph "d", not  
 4 30 more than \$76,388 shall be used for the childhood lead  
 4 31 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.

DETAIL: Maintains current level of support.

4 32 e. For the automated external defibrillator grant program  
 4 33 established pursuant to section 135.26:  
 4 34 ..... \$ 350,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to provide grants for automated external defibrillators in rural communities.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2006. The \$100,000 appropriation for the Capitol Complex Defibrillator Program was eliminated for FY 2007 and the funding was combined into this appropriation.

4 35 f. For the center for congenital and inherited disorders  
 5 1 established pursuant to section 136A.3:  
 5 2 ..... \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains current level of support.

5 3 g. For a grant program to provide substance abuse  
 5 4 prevention programming for children:  
 5 5 ..... \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 2006 appropriation. In previous years, this amount was split between three separate appropriations that totaled \$800,000.

5 6 (1) Of the funds appropriated in this paragraph "g",  
 5 7 \$500,000 shall be utilized to provide funding for

Requires that \$500,000 of the appropriation provided for substance abuse prevention programs for children be used for programs that utilize mentors. Of this amount, \$25,000 is to be awarded to small,

5 8 organizations that provide programming for children by  
5 9 utilizing mentors. Of the amount specified in this  
5 10 subparagraph (1), \$25,000 shall be utilized to provide grants  
5 11 to small community-based organizations that meet the  
5 12 requirements of this subparagraph (1). Programs approved for  
5 13 grants under this subparagraph (1) shall be certified or will  
5 14 be certified within six months of receiving the grant award by  
5 15 the Iowa commission on volunteer services as utilizing the  
5 16 standards for effective practice for mentoring programs.

community-based organizations. Also, requires that the programs that receive this funding be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

5 17 (2) Of the funds appropriated in this paragraph "g",  
5 18 \$500,000 shall be utilized to provide funding for  
5 19 organizations that provide programming that includes out-of-  
5 20 school youth development and opportunities for character  
5 21 development, youth development, and leadership. Of the amount  
5 22 specified in this subparagraph (2), \$25,000 shall be utilized  
5 23 to provide grants to small community-based organizations that  
5 24 meet the requirements of this subparagraph (2). The programs  
5 25 shall also be recognized as being programs that are  
5 26 scientifically-based with evidence of their effectiveness in  
5 27 reducing substance abuse in children.

Requires that \$500,000 of the appropriation provided for substance abuse prevention programs for children be used to provide programs that include youth and character development, and leadership. Of this amount, \$25,000 is to be awarded to small, community-based organizations. Also, requires that the programs be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

5 28 (3) The Iowa department of public health shall utilize a  
5 29 request for proposals process to implement the program under  
5 30 this paragraph "g".

Requires the Department of Public Health to issue a Request for Proposals (RFP) in determining grant recipients for the funds appropriated for substance abuse prevention programs for children.

5 31 (4) All grant recipients under this paragraph "g" shall  
5 32 participate in a program evaluation as a requirement for  
5 33 receiving grant funds.

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program evaluation.

5 34 (5) Of the funds appropriated in this paragraph "g",  
5 35 \$50,000 shall be used to administer substance abuse prevention  
6 1 grants and for program evaluations.

Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children be used to administer prevention program evaluations.

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DETAIL: This is a new allocation for FY 2007.

6 2 h. For providing grants to individual patients who have  
 6 3 phenylketonuria (PKU) to assist with the costs of necessary  
 6 4 special foods:  
 6 5 ..... \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Phenylketonuria (PKU) assistance.

DETAIL: This is an increase of \$40,000 compared to estimated FY 2006.

6 6 i. For additional funding to leverage federal funding  
 6 7 through the federal Ryan White Care Act, Title II, AIDS drug  
 6 8 assistance program supplemental drug treatment grants:  
 6 9 ..... \$ 275,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains current level of support.

6 10 3. To the department of corrections:  
 6 11 ..... \$ 4,046,474

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming, drug courts, and the Clinical Care Unit at Ft. Madison.

DETAIL: This is an increase of \$905,189 compared to estimated FY 2006. The change includes:

- An increase of \$128,216 for the First CBC District Department.
- An increase of \$10,000 for the Second CBC District Department.
- An increase of \$64,741 for the Sixth CBC District Department.
- An increase of \$132,232 for the Seventh CBC District Department.
- An increase of \$200,000 for the Eighth CBC District Department.
- An increase of \$310,000 for the Clinical Care Unit at the Fort Madison Correctional Facility.
- An increase of \$60,000 for the Iowa Correctional Institution for Women at Mitchellville.

6 12 a. Of the funds appropriated in this subsection, \$228,216  
 6 13 is allocated to the first judicial district department of  
 6 14 correctional services. Of the funds allocated, \$100,000 shall

Requires an allocation of \$228,216 for the First CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$128,216 is to be used to replace the loss of federal funds for treatment and supervision of male and

6 15 be used for community-based corrections, and \$128,216 shall be  
6 16 used to replace expired federal funding for dual diagnosis  
6 17 offenders.

female dual diagnosis offenders.

DETAIL: This is an increase of \$128,216 compared to the allocation for estimated FY 2006.

6 18 b. Of the funds appropriated in this subsection, \$406,217  
6 19 is allocated to the second judicial district department of  
6 20 correctional services. Of the funds allocated, \$100,000 shall  
6 21 be used for community-based corrections and \$306,217 shall be  
6 22 used to replace expired federal funding for day programming  
6 23 and to replace expired federal funding for the drug court  
6 24 program with \$50,000 of this amount being used for substance  
6 25 abuse treatment.

Requires an allocation of \$406,217 for the Second CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$306,217 is to be used to replace the loss of federal funds for day programming and the drug court program. Of the allocation for day programming and the drug court program, \$50,000 is to be used for substance abuse treatment.

DETAIL: This is an increase of \$10,000 compared to the FY 2006 allocation level for substance abuse treatment.

6 26 c. Of the funds appropriated in this subsection, \$200,359  
6 27 is allocated to the third judicial district department of  
6 28 correctional services. Of the funds allocated, \$100,000 shall  
6 29 be used for community-based corrections, and \$100,359 shall be  
6 30 used to replace expired federal funding for the drug court  
6 31 program.

Requires an allocation of \$200,359 for the Third CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

6 32 d. Of the funds appropriated in this subsection, \$291,731  
6 33 is allocated to the fourth judicial district department of  
6 34 correctional services. Of the funds allocated, \$100,000 shall  
6 35 be used for community-based corrections, and \$191,731 shall be  
7 1 used for the drug court program.

Requires an allocation of \$291,731 for the Fourth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$191,731 is to be used for the drug court program.

DETAIL: Maintains current allocation level.

7 2 e. Of the funds appropriated in this subsection, \$355,693  
7 3 is allocated to the fifth judicial district department of  
7 4 correctional services. Of the funds allocated, \$100,000 shall  
7 5 be used for community-based corrections, and \$255,693 shall be  
7 6 used to replace expired federal funding for the drug court  
7 7 program.

Requires an allocation of \$355,693 for the Fifth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

7 8 f. Of the funds appropriated in this subsection, \$164,741  
7 9 is allocated to the sixth judicial district department of  
7 10 correctional services. Of the funds allocated, \$100,000 shall  
7 11 be used for community-based corrections, and \$64,741 shall be  
7 12 used to replace expired federal funding for dual diagnosis  
7 13 offenders.

Requires an allocation of \$164,741 for the Sixth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$64,741 is to be used to replace the loss of federal funds for supervision of dual diagnosis offenders.

DETAIL: This is an increase of \$64,741 compared to the allocation level for estimated FY 2006.

7 14 g. Of the funds appropriated in this subsection, \$232,232  
7 15 is allocated to the seventh judicial district department of  
7 16 correctional services. Of the funds allocated, \$100,000 shall  
7 17 be used for community-based corrections, and \$132,232 shall be  
7 18 used to replace expired federal funding for the drug court  
7 19 program.

Requires an allocation of \$232,232 for the Seventh CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$132,132 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: This is an increase of \$132,132 compared to the allocation level for estimated FY 2006.

7 20 h. Of the funds appropriated in this subsection, \$300,000  
7 21 is allocated to the eighth judicial district department of  
7 22 correctional services. Of the funds allocated, \$100,000 shall  
7 23 be used for community-based corrections, and \$200,000 shall be  
7 24 used to implement an adult drug court program.

Requires an allocation of \$300,000 for the Eighth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$200,000 is to be used to implement an adult drug court program.

DETAIL: This is an increase of \$200,000 compared to the allocation level for estimated FY 2006.

7 25 i. Of the funds appropriated in this subsection,  
7 26 \$1,497,285 is allocated to the Fort Madison correctional  
7 27 facility for the clinical care unit.

Allocates \$1,497,285 for operating the Clinical Care Unit at the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$310,000 compared to the allocation level for estimated FY 2006 for mental health treatment staff to meet the recommendations of the National Institute of Corrections. House File 2558 (FY 2007 Justice System Appropriations Bill) also has a General Fund increase of \$412,265 and 13.00 FTE positions for this purpose. The combined funding totals \$722,265 for mental health treatment positions.

7 28 j. Of the funds appropriated in this subsection, \$310,000

Requires an allocation of \$310,000 for a value-based treatment

7 29 is allocated to the Newton correctional facility for a value-  
 7 30 based treatment program.

program at the Newton Correctional Facility.

DETAIL: Maintains current level of support.

7 31 k. Of the funds appropriated in this subsection, \$60,000  
 7 32 is allocated to the Iowa correctional institution for women at  
 7 33 Mitchellville for a value-based treatment program.

Requires an allocation of \$60,000 for a value-based treatment program at the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: The Governor has vetoed this allocation in previous fiscal years.

7 34 4. To the department for the blind:  
 7 35 ..... \$ 130,000  
 8 1 To plan, establish, administer, and promote a statewide  
 8 2 program to provide audio news and information services to  
 8 3 blind or visually impaired persons residing in this state as  
 8 4 provided pursuant to section 216B.3, subsection 18.

Healthy Iowans Tobacco Trust appropriation to the Department for the Blind for a Statewide Newsline for the Blind Program.

DETAIL: Maintains current level of support.

8 5 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --  
 8 6 REIMBURSEMENT INCREASE. There is appropriated from the  
 8 7 healthy Iowans tobacco trust created in section 12.65 to the  
 8 8 property tax relief fund created in section 426B.1 for the  
 8 9 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 8 10 the following amount, or so much thereof as is necessary, to  
 8 11 be used for the purposes designated:  
 8 12 For assistance to the counties with limited county mental  
 8 13 health, mental retardation, and developmental disabilities  
 8 14 services fund balances which were selected in accordance with  
 8 15 2000 Iowa Acts, chapter 1221, section 3, to receive such  
 8 16 assistance in the same amount provided during the fiscal year  
 8 17 beginning July 1, 2000, and ending June 30, 2001, to pay  
 8 18 reimbursement increases in accordance with 2000 Iowa Acts,  
 8 19 chapter 1221, section 3:  
 8 20 ..... \$ 146,750

Healthy Iowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2007.

DETAIL: Maintains current level of support.

8 21 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from  
 8 22 the healthy lowans tobacco trust created in section 12.65, to  
 8 23 the Iowa empowerment fund created in section 28.9 for the  
 8 24 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 8 25 for deposit in the school ready children grants account:  
 8 26 ..... \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains current level of support.

8 27 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is  
 8 28 appropriated from the healthy lowans tobacco trust created in  
 8 29 section 12.65 to the department of economic development for  
 8 30 the fiscal year beginning July 1, 2006, and ending June 30,  
 8 31 2007, the following amount, or so much thereof as is  
 8 32 necessary, to be used for the purpose designated:  
 8 33 For allocation to the Iowa commission on volunteer services  
 8 34 for the Iowa's promise and mentoring partnership program and  
 8 35 for not more than the following full-time equivalent position:  
 9 1 ..... \$ 125,000  
 9 2 ..... FTEs 1.00

Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program.

DETAIL: This is a new appropriation for FY 2007.

9 3 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated  
 9 4 from the healthy lowans tobacco trust created in section  
 9 5 12.65, to the department of education for the fiscal year  
 9 6 beginning July 1, 2006, and ending June 30, 2007, the  
 9 7 following amount, or so much thereof as is necessary, to be  
 9 8 used for the purpose designated:  
 9 9 To establish a competitive grants program to expand the  
 9 10 availability of before and after school programs:  
 9 11 ..... \$ 150,000

Healthy lowans Tobacco Trust appropriation to the Department of Education to establish a competitive grant program to expand before and after school programs.

DETAIL: This is a new appropriation for FY 2007.

9 12 School districts and other public and private organizations  
 9 13 shall be eligible to apply for a grant from the program.  
 9 14 Grant applications shall be assessed by the department based  
 9 15 on the targeted student population and whether the application  
 9 16 demonstrates partnerships and collaboration with

Specifies that school districts are eligible for grant funds provided from the appropriation to the Department of Education to expand before and after school programs. Also, sets forth the criteria to be used in evaluating the grant applications, as well as the type of programs that may be funded with the grants.



9 17 not-for-profit community organizations, if appropriate;  
9 18 indicates that the school district or organization has access  
9 19 to training for the program; provides for a safe and engaging  
9 20 environment; combines academic, enrichment, cultural, and  
9 21 recreational activities; provides for no less than a 20  
9 22 percent match; and demonstrates that the school district or  
9 23 organization is able to sustain the program after the grant is  
9 24 exhausted. The types of activities supported by an applicant  
9 25 may include but are not limited to tutoring and supplementing  
9 26 instruction in basic skills, such as reading, math, and  
9 27 science; drug and violence prevention curricula and  
9 28 counseling; youth leadership activities; volunteer and service  
9 29 learning opportunities; career and vocational awareness  
9 30 preparation; courses and enrichment in arts and culture;  
9 31 computer instruction; character development and civic  
9 32 participation; language instruction, including English as a  
9 33 second language; mentoring; positive interaction with law  
9 34 enforcement; supervised recreation programs; or health and  
9 35 nutrition programs. The department shall make every attempt  
10 1 to leverage additional funding from other public and private  
10 2 sources to support the program provided under this section.

10 3 Sec. 6. FARMERS WITH DISABILITIES -- FEDERAL REPLACEMENT  
10 4 FUNDS. There is appropriated from the general fund of the  
10 5 state to the division of vocational rehabilitation services of  
10 6 the department of education for the fiscal year beginning July  
10 7 1, 2006, and ending June 30, 2007, the following amount, or so  
10 8 much thereof as is necessary, to be used for the purpose  
10 9 designated:  
10 10 For a grant to a national nonprofit organization with over  
10 11 80 years of experience in assisting children and adults with  
10 12 disabilities and special needs and their families through  
10 13 services that include medical rehabilitation, job training and  
10 14 employment services, child care, adult day services, and  
10 15 camping and recreation, in order to replace expired federal  
10 16 funding for a nationally recognized program that has been

Healthy Iowans Tobacco Trust appropriation to the Department of  
Education for the Farmers with Disabilities Program.

DETAIL: This is a new appropriation for FY 2007.

10 17 replicated in 30 other states but which is not available  
 10 18 through any other entity in this state that provides  
 10 19 assistance to farmers with disabilities in all 99 counties to  
 10 20 allow the farmers to remain in their own homes and be  
 10 21 gainfully engaged in farming through provision of agricultural  
 10 22 worksite and home modification consultations, peer support  
 10 23 services, services to families, information and referral, and  
 10 24 equipment loan services:  
 10 25 ..... \$ 130,000

10 26 Sec. 7. Section 135.26, Code Supplement 2005, is amended  
 10 27 to read as follows:  
 10 28 135.26 AUTOMATED EXTERNAL DEFIBRILLATOR GRANT PROGRAM.

10 29 The department shall establish and implement an automated  
 10 30 external defibrillator grant program which provides matching  
 10 31 funds to local boards of health, community organizations, or  
 10 32 cities for the program after standards and requirements for  
 10 33 the utilization of automated external defibrillator equipment,  
 10 34 and training on the use of such equipment, are developed at  
 10 35 the local level. The objective of the program shall be to  
 11 1 enhance the emergency response system in rural areas of the  
 11 2 state where access to health care providers is often limited  
 11 3 by providing increased access to automated external  
 11 4 defibrillator equipment by rural emergency and community  
 11 5 personnel. A local board of health, community organization,  
 11 6 or city may submit an application to the department for  
 11 7 review. The department shall establish criteria for the  
 11 8 review and approval of grant applications by rule, and may  
 11 9 accept gifts, grants, bequests, and other private  
 11 10 contributions, as well as state or federal funds, for purposes  
 11 11 of the program. The amount of a grant shall not exceed fifty  
 11 12 percent of the cost of the automated external defibrillator  
 11 13 equipment to be distributed to the applicant and the training  
 11 14 program to be administered by the applicant at the local  
 11 15 level. Each application shall include information  
 11 16 demonstrating that the applicant will provide matching funds

CODE: Changes the definition of "rural" for the Automated  
 Defibrillator Grant Program so urban or suburban communities with a  
 population of less than 50,000 are eligible to apply for grants.

DETAIL: In the past, eligibility has been restricted to communities  
 with a population of 15,000 or less.

11 17 of fifty percent of the cost of the program. Grant recipients  
11 18 shall submit an annual report to the department indicating  
11 19 automated external defibrillator equipment usage levels,  
11 20 patient outcomes, and number of individuals trained. For the  
11 21 purposes of this section, "rural" means a geographic area  
11 22 outside an urban or suburban setting with a population of less  
11 23 than fifty thousand persons.

11 24 Sec. 8. 2005 Iowa Acts, chapter 176, section 1, subsection  
11 25 1, paragraph a, unnumbered paragraph 2, is amended to read as  
11 26 follows:

11 27 Of the amount appropriated in this paragraph, ~~\$50,000~~  
11 28 \$150,000 shall be used to continue the efforts of the Iowa  
11 29 chronic care consortium pursuant to 2003 Iowa Acts, chapter  
11 30 112, section 12, as amended by 2003 Iowa Acts, chapter 179,  
11 31 sections 166 and 167.

CODE: Changes the allocation amount provided for the Iowa Chronic Care Consortium to \$150,000 for FY 2006.

11 32 Sec. 9. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- TRANSFER.

11 33 In addition to the amount transferred pursuant to section  
11 34 12E.12, subsection 1, paragraph "b", subparagraph (2),  
11 35 subparagraph subdivision (b), \$10,925,000 is transferred from  
12 1 the endowment for Iowa's health account of the tobacco  
12 2 settlement trust fund created in section 12E.12 to the healthy  
12 3 Iowans tobacco trust created in section 12.65 for the fiscal  
12 4 year beginning July 1, 2006, and ending June 30, 2007.

Endowment for Iowa's Health Account transfer to the Healthy Iowans Tobacco Trust (HITT).

DETAIL: The total funding transferred to the HITT is \$70,175,621 for FY 2007, an increase of \$4,200,625 compared to estimated FY 2006. This includes the transfer of \$10,925,000 from the Endowment provided in this Section and the standing appropriation of \$59,250,621. In FY 2006, the HITT received a standing appropriation of \$58,374,996 and a transfer amount of \$7,600,000.

12 5 Sec. 10. EFFECTIVE DATE. The section of this Act amending  
12 6 2005 Iowa Acts, chapter 176, section 1, being deemed of  
12 7 immediate importance, takes effect upon enactment.

Specifies that Section 8, relating to the FY 2006 allocation for the Iowa Chronic Care Consortium takes effect on enactment.

# Summary Data

## Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs FY 2006 (5)	Page & Line Number (6)
Administration and Regulation	\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	
Economic Development	\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	
Education	\$ 2,283,250	\$ 2,283,250	\$ 2,153,250	\$ 2,563,250	\$ 280,000	
Health and Human Services	\$ 59,401,701	\$ 60,799,701	\$ 80,799,701	\$ 64,006,601	\$ 3,206,900	
Justice System	\$ 2,167,285	\$ 3,141,285	\$ 3,141,285	\$ 4,046,474	\$ 905,189	
Unassigned Standing	\$ 2,096	\$ 6,735	\$ 73,400,000	\$ 0	\$ -6,735	
Grand Total	<u>\$ 63,854,332</u>	<u>\$ 66,230,971</u>	<u>\$ 189,494,236</u>	<u>\$ 70,741,325</u>	<u>\$ 4,510,354</u>	

# Administration and Regulation

## Non General Fund

H.F. 2743

Commerce, Department of  
Reinsurance Program-HITT

Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
\$ 0	\$ 0	\$ 30,000,000	\$ 0	\$ 0	

# Economic Development

## Non General Fund

H.F. 2743

Economic Development, Dept. of  
 Promise & Mentoring Prog.-HITT

Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	PG 8 LN 27

# Education

## Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs FY 2006 (5)	Page & Line Number (6)
<u>Blind, Iowa Commission for the</u>						
Newsline for the Blind - HITT	\$ 130,000	\$ 130,000	\$ 0	\$ 130,000	\$ 0	PG 7 LN 34
<u>Education, Department of</u>						
<u>Education, Dept. of</u>						
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	PG 8 LN 21
Farmers Disability Prog.-HITT	0	0	0	130,000	130,000	PG 10 LN 3
Before & After School Prog-HIT	0	0	0	150,000	150,000	PG 9 LN 3
<b>Total Education, Department of</b>	<b>\$ 2,153,250</b>	<b>\$ 2,153,250</b>	<b>\$ 2,153,250</b>	<b>\$ 2,433,250</b>	<b>\$ 280,000</b>	
<b>Total Education</b>	<b>\$ 2,283,250</b>	<b>\$ 2,283,250</b>	<b>\$ 2,153,250</b>	<b>\$ 2,563,250</b>	<b>\$ 280,000</b>	

# Health and Human Services

## Non General Fund

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Health, Department of Public</b>						
Tobacco Use Prev./Control-HITT	\$ 5,011,565	\$ 5,011,565	\$ 0	\$ 5,928,465	\$ 916,900	PG 2 LN 11
Smoking Cessation Prod. - HITT	75,000	75,000	0	75,000	0	PG 3 LN 4
Healthy Iowans 2010 - HITT	2,346,960	2,509,960	0	2,509,960	0	PG 4 LN 8
Defibrillator Grant Prog.-HITT	250,000	250,000	0	350,000	100,000	PG 4 LN 32
Cong. & Inherited Dis. Reg-HIT	26,000	26,000	0	26,000	0	PG 4 LN 35
Adult Substance Abuse-HITT	11,800,000	11,800,000	0	13,800,000	2,000,000	PG 3 LN 14
Sub Abuse Prevention - HITT	0	200,000	0	0	-200,000	
Capitol Defibrillation-HITT	0	100,000	0	0	-100,000	
AIDS Drug Assist.-HITT	0	275,000	0	275,000	0	PG 6 LN 6
Addiction Free Iowa-HITT	0	0	17,686,565	0	0	
Hlth Promo./Chronic Dis.-HITT	0	0	361,000	0	0	
Access & Delivery-HITT	0	0	1,157,482	0	0	
Healthy Environment-HITT	0	0	365,158	0	0	
Hlth Protection/Reg.-HITT	0	0	1,337,320	0	0	
Tbco Prevention for Kids-HITT	0	400,000	0	0	-400,000	
Sub. Abuse Prev. Kids-HITT	0	200,000	0	0	-200,000	
PKU Assistance-HITT	0	60,000	0	100,000	40,000	PG 5 LN 3
S/A Prevention-Kids-HITT	0	0	0	1,050,000	1,050,000	
<b>Total Health, Department of Public</b>	<b>\$ 19,509,525</b>	<b>\$ 20,907,525</b>	<b>\$ 20,907,525</b>	<b>\$ 24,114,425</b>	<b>\$ 3,206,900</b>	
<b>Human Services, Department of</b>						
<b>Medical Services</b>						
CHIP Exp. to 200% of FPL-HITT	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 2 LN 6
Phys Et Al Provider Inc-HITT	8,095,718	0	0	0	0	
Dental Provider Inc-HITT	3,814,973	0	0	0	0	
Hospital Provider Inc-HITT	3,035,278	0	0	0	0	
Home Hlth Care Prov Inc-HITT	2,108,279	0	0	0	0	
Critical Access Hospitals-HITT	250,000	0	0	0	0	



# Health and Human Services

## Non General Fund

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Department of (cont.)</b>						
<b>Medical Services (cont.)</b>						
Home Hlth & Hab. Day Care-HITT	1,975,496	0	0	0	0	
Respite Care Expansion-HITT	1,137,309	0	0	0	0	
Breast Cancer Treatment-HITT	250,000	0	0	0	0	
Med Assist Supplemental-HITT	14,346,750	35,013,803	55,327,368	35,013,803	0	PG 1 LN 8
<b>Total Medical Services</b>	<b>35,213,803</b>	<b>35,213,803</b>	<b>55,527,368</b>	<b>35,213,803</b>	<b>0</b>	
<b>Child and Family Services</b>						
RTSS Provider Increase-HITT	3,243,026	0	0	0	0	
Adoption & Shelter Care-HITT	468,967	0	0	0	0	
Provider Rate/Meth Chgs-HITT	545,630	0	182,381	0	0	
HITT-Child and Family Services	0	4,257,623	3,761,677	4,257,623	0	PG 1 LN 34
<b>Total Child and Family Services</b>	<b>4,257,623</b>	<b>4,257,623</b>	<b>3,944,058</b>	<b>4,257,623</b>	<b>0</b>	
<b>MH/MR/DD/BI</b>						
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0	PG 8 LN 5
<b>Managing and Delivering Services</b>						
General Administration - HITT	274,000	274,000	274,000	274,000	0	PG 2 LN 9
<b>Total Human Services, Department of</b>	<b>\$ 39,892,176</b>	<b>\$ 39,892,176</b>	<b>\$ 59,892,176</b>	<b>\$ 39,892,176</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 59,401,701</b>	<b>\$ 60,799,701</b>	<b>\$ 80,799,701</b>	<b>\$ 64,006,601</b>	<b>\$ 3,206,900</b>	

# Justice System

## Non General Fund

H.F. 2743

	Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Corrections, Department of</u></b>						
<b>Corrections Institutions</b>						
Newton Value Based-HITT	\$ 370,000	\$ 310,000	\$ 0	\$ 310,000	\$ 0	PG 7 LN 28
Ft. Madison CCU-HITT	1,187,285	1,187,285	1,497,285	1,497,285	310,000	PG 7 LN 25
Mitchellville Value-Based-HITT	0	0	0	60,000	60,000	PG 7 LN 31
<b>Total Corrections Institutions</b>	<b>1,557,285</b>	<b>1,497,285</b>	<b>1,497,285</b>	<b>1,867,285</b>	<b>370,000</b>	
<b>CBC Districts</b>						
District I Operations-HITT	0	100,000	100,000	228,216	128,216	PG 6 LN 12
District VI Operations-HITT	0	100,000	100,000	164,741	64,741	PG 7 LN 8
District VII Operations-HITT	0	100,000	100,000	232,232	132,232	PG 7 LN 14
District VIII Operations-HITT	0	100,000	100,000	300,000	200,000	PG 7 LN 20
CBC District II - HITT	127,217	396,217	396,217	406,217	10,000	PG 6 LN 18
CBC District III - HITT	35,359	200,359	200,359	200,359	0	PG 6 LN 26
CBC District IV - HITT	191,731	291,731	291,731	291,731	0	PG 6 LN 32
CBC District V - HITT	255,693	355,693	355,693	355,693	0	PG 7 LN 2
<b>Total CBC Districts</b>	<b>610,000</b>	<b>1,644,000</b>	<b>1,644,000</b>	<b>2,179,189</b>	<b>535,189</b>	
<b>Total Corrections, Department of</b>	<b>\$ 2,167,285</b>	<b>\$ 3,141,285</b>	<b>\$ 3,141,285</b>	<b>\$ 4,046,474</b>	<b>\$ 905,189</b>	
<b>Total Justice System</b>	<b>\$ 2,167,285</b>	<b>\$ 3,141,285</b>	<b>\$ 3,141,285</b>	<b>\$ 4,046,474</b>	<b>\$ 905,189</b>	

# Unassigned Standing

## Non General Fund

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of</u> HITT-Senior Living Trust	\$ 0	\$ 0	\$ 73,400,000	\$ 0	\$ 0	

# Summary Data

FTE

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs FY 2006 (5)	Page & Line Number (6)
Economic Development	0.00	0.00	0.00	1.00	1.00	
Health and Human Services	12.36	10.00	0.00	11.00	1.00	
Grand Total	12.36	10.00	0.00	12.00	2.00	

# Economic Development

## FTE

H.F. 2743

Economic Development, Dept. of  
 Promise & Mentoring Prog.-HITT

Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	Final Action FY 2007	Final Action vs FY 2006	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)
0.00	0.00	0.00	1.00	1.00	PG 8 LN 27

# Health and Human Services

## FTE

H.F. 2743	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs FY 2006 (5)	Page & Line Number (6)
<b>Health, Department of Public</b>						
Tobacco Use Prev./Control-HITT	8.97	5.00	0.00	7.00	2.00	PG 2 LN 11
Healthy Iowans 2010 - HITT	3.39	4.00	0.00	4.00	0.00	PG 4 LN 8
Capitol Defibrillation-HITT	0.00	1.00	0.00	0.00	-1.00	
<b>Total Health, Department of Public</b>	<b>12.36</b>	<b>10.00</b>	<b>0.00</b>	<b>11.00</b>	<b>1.00</b>	
<b>Total Health and Human Services</b>	<b>12.36</b>	<b>10.00</b>	<b>0.00</b>	<b>11.00</b>	<b>1.00</b>	